HB2 (Act 22) of the 2011 R.S. (Pointe Coupee)

Construction

Last updated date: 6-30-12

Blue highlight: Indicates project with IEB Priority Change

P = Priority Means of Financing Explanation included at end of report SBC = State Bond Commission IEB = Interim Emergency Board P1 Cash Line P5 Non-Cash **TOTAL Cash and P2 Cash Lines** P1 Cash Lines of of Credit P2 moved to Lines of Credit Other Means of Agency Name Agency # BDS# **Project Title** Parish P1 Credit Approved Rescission P2 of Credit Р3 P4 P5 to P1 Reauth P5 New P5 Total P5 **Project Total** P5 bv IEB Approved by Financing including Approved by Approved SBC by SBC SBC 538 Morganza to Gulf of Mexico Office of Coastal 4,740,000 4,740,000 2,305,000 7,695,000 7,695,000 7,695,000 14,740,000 2,305,000 Protection and Flood Control Feasibility Study, Restoration Planning, Design, Right of Way Iberia, Iberville and Construction of Levees. Lafourche, Pointe Floodgates and Other Flood Coupee, St. Control Systems (\$100,000,000 Martin, St. Mary, Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 West Baton Federal Match). (NOTE: The Pr. Rouge 1 is reauthorized GO Bonds, however the Pr. 2 and Pr. 5 is proposed new funding and must receive a line of credit from the 07-270 DOTD -1532 Island Road (LA 413) Pointe Coupee 6.500.000 6,500,000 5,500,000 6,500,000 Administration Reconstruction from LA 414 South to LA 414 North 07-274 DOTD - Public 1538 Mississippi River Levee Raising, Avoyelles, 2,500,000 2,500,000 2,500,000 Arkansas to Old River, Planning Concordia, East and Construction Carroll, Madison Pointe Coupee, Tensas 07-274 DOTD - Public 1814 Morganza to Gulf of Mexico 19,515,000 19,515,000 19,515,000 Flood Control Feasibility Study, Improvements Assumption. Planning, Design, Right of Way Iberia, Iberville Lafourche, Pointe and Construction of Levees, Floodgates and Other Flood Coupee, St. Control Systems (\$100,000,000 Martin, St. Mary, Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 West Baton Federal Match) (NOTE: This project was moved to 01-109 OCP&R in 2010 R.S. however DOTD still had expenditures outstanding for this project. 11-431 Natural Resources -753 Atchafalaya Basin Protection Assumption, 13,480,000 13,480,000 2,000,000 2,000,000 15,480,000 Office of the and Enhancement (Federal Avoyelles, Iberia Match and Local/Sponsor Secretary Iberville, Pointe Match) Coupee, St. Landry, St. Martin, St. Mary 574 Pointe Coupee Parish Port 620,000 36-P49 Pointe Coupee Port Pointe Coupee 100,000 620,000 720,000 Commission Capital Improvements 702 False River Regional Airport, 50-J39 Pointe Coupee Pointe Coupee 110.000 110.000 Parish New Terminal Facilities 50-J39 Pointe Coupee 797 Regional Fence Line Monitoring Pointe Coupee 100.000 100,000 Project (Local Match \$100,000) Parish 1218 Pointe Coupee Sheriff's Office Pointe Coupee 50-J39 Pointe Coupee 810.000 810.000 810.000 Parish Work Release Program 50-J39 Pointe Coupee 1409 Bayou Sere Drainage Pointe Coupee 1.320.000 1,320,000 1,320,000 Improvements (False River Parish Outfall), Planning and Construction 534 Gas Main Line Replacement on Pointe Coupee 50-MG8 Livonia 150.000 120.000 120.000 270.000 Hwy. 78 from US Hwy. 90 to Cooley Street, Planning and Construction 50-MG8 Livonia 1725 Glaser St. Drainage Relief Pointe Coupee 100.000 100.000 100,000 Project 50-ML4 New Roads 1774 Railroad Avenue Sewer Lift Pointe Coupee 150,000 150,000 150,000 Station, Planning and

Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission				P = Priority		Means of Fina	ncing Explanat	ion included a	t end of report		IEB = Interim I	Emergency Bo	ard						
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	Р4	P5 to P1	Reauth P5	New P5	Total P5	Lines of Credit	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-NDC	Pointe Coupee	1652	Innis Library Emergency Center	Pointe Coupee	1,830,000	1,830,000							-	-	-		-	-	1,830,000
	Parish Library		Construction																
50-S39	Pointe Coupee	973	Pointe Coupee Parish School	Pointe Coupee	100,000	100,000							-	3,225,000	-	3,225,000	3,225,000	-	3,325,000
	Parish School Board		Board Central Office Relocation		,	,													, ,
			Renovation and Rebuilding Due																
			Flooding Caused By Hurricane																
			Gustav																
				Pointe Coupee	\$51,045,000	\$51,045,000	\$0	\$0	\$4,765,000	\$4,305,000	\$0	\$0	\$5,500,000	\$3,225,000	\$8,435,000	\$11,660,000	\$10,920,000	\$0	\$67,470,000

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

totals:

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.